

2005 Dutchess County Community Development Action Plan

In accordance with HUD regulations, Dutchess County has developed its 2005 Consolidated Plan Annual Action Plan. This Annual Action Plan is based upon the 2003-2007 Consolidated Plan which is required for receipt of funds from HUD's two formula programs: HOME Investment Partnership (HOME) and Community Development Block Grant (CDBG).

The Consolidated Plan sets forth three basic goals, which are closely related to the major commitments and priorities of HUD:

1. PROVIDE DECENT HOUSING: This includes the creation of affordable rental housing, supportive housing, property rehabilitation programs and first time homebuyer opportunities.

2. PROVIDE A SUITABLE LIVING ENVIRONMENT: This includes improving the safety and livability of neighborhoods; increasing access to quality facilities and services; and revitalization of deteriorating neighborhoods.

3. EXPAND ECONOMIC OPPORTUNITIES: This includes creating jobs accessible to low-income persons; providing funding for business development activities that promote long-term economic and social viability; and empowering low-income persons to achieve self-sufficiency.

The following is a list of the proposed 2005 CDBG and HOME projects, which address the goals listed above and the priorities in the 2003-2007 Consolidated Plan:

Community Development Block Grant (CDBG)

Affordable Housing

1.V/Millbrook-Church Alliance Project	\$ 25,000
2.Senior Citizen Rehabilitation Program +	<u>\$ 83,367</u>
	\$108,367

Infrastructure

1.T/Hyde Park-Riverfront Parking Lot	\$120,000
2.T/North East-Water District Improvements	\$150,000
3.T/Pine Plains-South Main Sidewalks	\$100,000
4.T/Poughkeepsie-College Ave. Sidewalks	\$150,000
5.T/Red Hook-Street Linking Rt. 9 to Rt. 199	\$120,000
6.T/Stanford-Infrastructure Improvements	\$ 52,014
7.V/Fishkill-Infrastructure Rehabilitation	\$150,000
8.V/Millerton-Sidewalk Rehabilitation	\$ 50,000
9.V/Millerton-South Central Street Parking	\$150,000
10.V/Red Hook-Sidewalk & Curb Rehabilitation	<u>\$120,000</u>
	\$1,162,014

Youth

1.Beacon Community Center-Youth Education&Development	\$ 15,000
2.DC Community Action Agency-Big Brothers/ Big Sisters Program	\$ 20,000
3.Martin Luther King Cultural Center-Afterschool/Summer Program	\$ 15,000
4.North East Community Council-Family and Youth Enrichment	<u>\$ 20,000</u>

\$ 70,000

Literacy

1.Literacy Connections-Adult Literacy	\$ 20,000
	\$ 20,000

Family Services/Families-In-Stress

1.Child Abuse Prevention Center-Child Advocacy Center	\$ 20,000
2.Family Services-Comp. Services for Families in Stress	\$ 23,000
3.Grace Smith House-Northeast Shelter	\$ 15,000
4.Hudson River Housing-River Haven	\$ 23,000
5.Hudson River Housing-Support Services	<u>\$ 23,000</u>
	\$104,000

Elder Care

1.DC Association for Senior Citizens-RSVP&VIT Prg.	\$ <u>20,000</u>
	\$ 20,000

Handicapped Accessibility

1.V/Pawling-Village Hall Improvements	<u>\$100,000</u>
	\$100,000

Substance Abuse

1. Mid-Hudson Alcohol Recovery Center-Residential Recovery Services	\$ 15,000
	<u>\$ 15,000</u>

City of Beacon

1.C/Beacon-Public Infrastructure	\$210,520
2.Rebuilding Together with Christmas in April	<u>\$ 20,000</u>
	<u>\$230,520</u>

Administration

1.Dutchess County Administration	\$314,200
2.Workforce Housing Coalition	\$ 40,000
3.Economic Development Zone Administration	\$ 25,000
4.Economic Development Zone Administration/Hyde Park	<u>\$ 5,000</u>
	<u>\$384,200</u>

HOME Investment Partnership Program

1.Meadow Ridge II, Matteawan Rd., Beacon, NY	\$440,000
2.Rebuilding Together, Southern Dutchess County	\$ 35,000
3.Red Hook Commons, South Broadway, Red Hook, NY	\$152,818
4.County First Time Homebuyer *	\$ 92,167
4.HOME Program Administration	\$115,048
5.County CHDO Operating Expenses	\$ 39,000
6.C/Poughkeepsie CHDO Set-Aside	\$ 55,292
7.C/Poughkeepsie Senior Rehabilitation	\$ 50,000
8.C/Poughkeepsie City Owned Properties *	\$276,723
9.C/Poughkeepsie First Time Homebuyer	<u>\$ 50,000</u>
	\$1,306,048

+ Owner Occupied Senior Rehab funded by CDBG Program Income

* Funded by 2005 HOME, Program Income, and 2005 ADDI funds

CDBG Funding Sources Available for Use

1. 2005 CDBG Program Year Estimated Allocation	\$1,921,000
2. Recaptured 2000-2002 Economic Develop.Set Asides	\$ 209,734
3. Projected Program Income for 2005PY	\$ 25,000
4. Revolving Loan Balances	\$ 58,367
Total	<u>\$2,214,101</u>

HOME Funding Sources Available for Use

1. 2005 HOME Program Year Estimated Allocation	\$1,150,480
2. American Dream Downpayment Initiative	\$ 42,750
3. HOME Program Income Account Balance	\$ 104,518
4. 2004 Projected HOME Program Income	\$ 8,300
Total	<u>\$1,306,048</u>

Repayment Activity	Estimated 2004FY	Estimated 2005FY
1.Repayments on County Senior Citizen Owner-Occupied Property Rehabilitation Program Loans	\$21,450	\$25,000

Program Income Description - The estimated 2004 and 2005 program year income are committed to eligible CDBG and HOME activities.

The County of Dutchess invites your comments on the draft Action Plan and Consolidated Plan. The draft Action Plan and the Consolidated Plan are available for review by the public for a 30-day period beginning on Monday, December 6, 2004 and ending Tuesday January 4, 2005. The document is available during normal business hours at the Dutchess County Department of Planning and Development, 27 High Street, Poughkeepsie, NY 12601. **A public hearing on the draft Action Plan will be held on Thursday, Dec 16, 2004 at 2:00 p.m. at the Dutchess County Department of Planning and Development, 27 High Street, Poughkeepsie, NY. The comments and/or suggestions submitted at and following the public hearing will be taken into consideration and included as appropriate in the final Plan, which will be forwarded to HUD on January 13, 2005.** Please submit your written comments by mail or in person to the Dutchess County Department of Planning and Development, 27 High Street, Poughkeepsie, NY 12601, Attn: Elizabeth Doyle, Community Development Administrator, (845)486-3600.

